



# OCDE Funding Snapshot

<b>Today's Date:</b> 12/12/18	New <input checked="" type="checkbox"/> Renewal <input type="checkbox"/>	<b>Fiscal Agent:</b> OCDE <input checked="" type="checkbox"/> Heluna Health <input type="checkbox"/> Other <input type="checkbox"/>	<b>Check one:</b> OCDE Lead <input checked="" type="checkbox"/> OCDE Subcontractor <input type="checkbox"/>
<b>Proposal Lead:</b> Lori Kiesser		<b>Division(s):</b> Educational Services	
<b>Telephone:</b> (714) 708-3889			
<b>Proposal Team Members:</b> Lori Kiesser, Ozzie Perez, and Lisa King			
<b>PROPOSAL INFORMATION:</b>			
<b>1. Title of Proposal:</b> California Environmental Literacy Project			
<b>2. Due Date:</b> December 19, 2018			
<b>3. Funding Agency:</b> California Department of Education			
<b>4. Indirect Costs:</b> OCDE: 9.34% <input type="checkbox"/> Other <input type="checkbox"/> % (see justification below) Heluna Health: 12.5% <input type="checkbox"/>			
<b>5. Matching Funds:</b> In-Kind: N/A Cash:			
<b>6. Total Amount Requesting (amount per year X number of years = total amount):</b> \$72,000 x 3 years = \$216,000			
<b>7. Dates of Funding:</b> November 1, 2018 to June 30, 2021			
<b>8. Geographic Area or District(s) to be Served:</b> Orange County, Riverside County, and Los Angeles County			
<b>9. Justification (motivation for applying for funding):</b> Provides high-quality instructional resource materials and professional learning opportunities for collaborative teams of educators and help connect teachers to regional environmental literacy and education sites with the goal of increasing students' environmental literacy levels. OCDE Strategic Priorities Addressed: 1- College and Career Readiness and Success; 2 - 21 <sup>st</sup> Century Competencies and Academic Standards; 5 - Communication and Collaboration; and 8 - The Whole Child.			
<b>10. Description (outline services/activities of project):</b> OCDE will provide professional learning opportunities to educators to: strengthen knowledge of content, pedagogical, and instructional leadership skills for the continued implementation of the standards and curriculum; identify supplemental environmental education curriculum and/or activities; strengthen skills to provide an outdoor learning experience for students; share information about effective policies, research-based practices, and strategies to increase environmental literacy; learn how to integrate environmental literacy content and principles to career pathways and to CTE curriculum; and highlight the CDE Green Ribbon Award Program.			
<b>11. Proposed Community Partners:</b> Anaheim Elementary SD, Anaheim Union HSD, Garden Grove USD, Rialto USD, and Glendale USD			
<b>PROPOSAL REQUIREMENTS:</b>			
<b>12. Board Resolution:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<b>13. Environment Report:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>14. Reports/Evaluations:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
<b>STAFF NEEDS:</b>			
<b>15. New Management:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Quantity F/T:      Quantity P/T:      Quantity S/T:		<b>16. New Classified:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Quantity F/T:      Quantity P/T:      Quantity S/T:	
<b>17. Existing Positions:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No      List Names and FTEs for each staff to be assigned:			
<b>18. Additional Information, including justification for use of Short-term Employees and/or reduced Indirect rates:</b>			
<b>REQUIRED SIGNATURES:</b>			
<b>Superintendent</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Chief Academic Officer</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Authorized Representative</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Cabinet Representative</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Direct Report to Cabinet</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Unit Lead</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Program/Team Lead</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Information Technology</b>	Not Applicable <input checked="" type="checkbox"/>	Approval <input type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Fiscal/Special Projects</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>
<b>Grants and Funding</b>	Not Applicable <input type="checkbox"/>	Approval <input checked="" type="checkbox"/>	Signature Required on Form <input type="checkbox"/> Signature <i>[Signature]</i>

**CA Environmental Literacy Project  
Proposed Budget  
11/1/18 - 6/30/21**

Object Codes	Description	11/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21	Total
1310	Director/Administrator/Coordinator	6,253	6,670	6,985	19,907
2311	Classified Mgmt/Supervisor	21,404	21,954	22,540	65,898
	<b>Subtotal Salaries:</b>	<b>27,656</b>	<b>28,624</b>	<b>29,525</b>	<b>85,805</b>
3101	STRS, Cert	1,018	1,209	1,334	3,561
3202	PERS, Class	3,866	4,566	5,297	13,729
3313	Medicare - Cert	91	97	101	289
3314	Medicare - Class	310	318	327	956
3451	Medical Insurance - Cert	390	430	469	1,289
3452	Medical Insurance-Class	3,879	4,266	4,654	12,799
3453	Dental Insurance - Cert	46	51	46	143
3454	Dental Insurance-Class	298	327	298	923
3455	Vision Insurance - Cert	16	17	16	48
3456	Vision Insurance-Class	62	68	62	193
3501	State Unemployment Ins-Cert	3	3	3	10
3502	State Unemployment Ins-Class	11	11	11	33
3601	Workers Compensation Ins-Cert	105	112	117	334
3602	Workers Compensation Ins-Class	360	369	379	1,107
3951	Life Insurance-Cert	4	4	4	13
3952	Life Insurance-Class	18	18	18	53
		0	0		-
	<b>Subtotal Benefits:</b>	<b>10,476</b>	<b>11,868</b>	<b>13,136</b>	<b>35,480</b>
	<b>Total Salary and Benefits:</b>	<b>38,132</b>	<b>40,491</b>	<b>42,661</b>	<b>121,285</b>
4310	Instructional Supplies	3,718	5,359	1,689	10,766
5220	Travel	2,000	2,000	2,000	6,000
5720	Administrative Services / Evaluation	7,000	1,500	1,500	10,000
5811	Teacher Stipends	15,000	16,500	18,000	49,500
	<b>Total Other Expense</b>	<b>27,718</b>	<b>25,359</b>	<b>23,189</b>	<b>76,266</b>
	<b>Grant Total Expenses</b>	<b>65,850</b>	<b>65,850</b>	<b>65,850</b>	<b>197,550</b>
	<b>Total Indirect:</b>	<b>6,150</b>	<b>6,150</b>	<b>6,150</b>	<b>18,450</b>
		9.34%	9.34%	9.34%	
	<b>Grand Totals:</b>	<b>72,000</b>	<b>72,000</b>	<b>72,000</b>	<b>216,000</b>

*gbc 12/12/18*