

OCDE Funding Snapshot

Today's Date:	New 🛛 Renewal	Fiscal Ager Other	nt: OCDE 🔀 Heluna Health 🗌	Check one: OCDE Lead COCDE Lead OCDE Subcontractor
Proposal Lead:		Division(s)	:	Telephone:
		(-,		
Proposal Team Members:				
PROPOSAL INFORMATION:				
1. Title of Proposal:				
2. Due Date:				
3. Funding Agency:				
4. Indirect Costs:	OCDE: 9.34% 🗌 Ot	:her 🗌	% (see justification below)	Heluna Health: 12.5%
5. Matching Funds: In-Kind: Cash:				
6. Total Amount Requesting (amount per year X number of years = total amount):				
7. Dates of Funding:				
8. Geographic Area or District(s) to be Served:				
9. Justification (motivation for applying for funding):				
OCDE Strategic Priorities Addressed: 🗌 1: College and Career Readiness and Success; 🔲 2: 21st Century Competencies and Academic				
Standards; 3: LCAPs; 4: Technology in Support of Teaching and Learning; 5: Communication and Collaboration; 6: Special				
Populations; 7: Business Services, Legal Services, Legislative Advocacy and Other Key Services; 8: The Whole Child				
10. Description (outline services/activities of project):				
11. Proposed Community Partners:				
PROPOSAL REQUIREMENTS:				
12. Board Resolution: 🗌 Yes 🖾 No 13. Environment Report: 🗌 Yes 🖾 No 14. Reports/Evaluations: 🖾 Yes 🗌 No				
STAFF NEEDS:				
15. New Manageme			16. New Classified:	
Quantity F/T:	Quantity P/T:	Quantity	S/T: Quantity F/T:	Quantity P/T: Quantity S/T:
17. Existing Positions: Yes No List Names and FTEs for each staff to be assigned:				
18. Additional Information, including justification for use of Short-term Employees and/or reduced Indirect rates:				
REQUIRED SIGNATURES:				
Superintendent	Not Applicable 🗆	Approval 🛛	Signature Required on Form	Signature
Chief Academic Officer	Not Applicable	Approval 🛛	Signature Required on Form 🗆	Signature
Authorized Representativ	e Not Applicable 🗆	Approval 🛛	Signature Required on Form 🗖	Signature
Cabinet Representative	Not Applicable	Approval 🛛	Signature Required on Form	Signature
Direct Report to Cabinet	Not Applicable 🗆	Approval 🛛	Signature Required on Form 🗆	Signature
Unit Lead	Not Applicable	Approval 🛛	Signature Required on Form 🗖	Signature
Program/Team Lead	Not Applicable	Approval 🛛	Signature Required on Form 🗆	Signature
Information Technology	Not Applicable 🗆	Approval 🛛	Signature Required on Form 🗆	Signature
Fiscal/Special Projects	Not Applicable 🗆	Approval 🛛	Signature Required on Form	Signature
Grants and Funding	Not Applicable 🗆	Approval 🛛	Signature Required on Form	Signature